Attachment A

Cost Proposal

Request for Proposal Number 5838 Z1

Bidder is to complete and return this form with their Bid Submission.

Bidder is to provide a cost for each SOW and for each plan year shown with an “X”.

**BIDDER NAME:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Plan Year** | | | | | | | | | |
| DESCRIPTION | January 2019 – December 2019 | | January 2020 – December 2020 | | January 2021 – December 2021 | | January 2022 – December 2022 | | January 2023 – December 2023 | |
| **SOW 1** – Annual Capitation Rate Setting  Capitation Rate Methodology Development Determination | x | $ | x | $ | x | $ | x | $ | x | $ |
| Rate Data analysis and Manipulation | x | $ | x | $ | x | $ | x | $ | x | $ |
| Interim Reporting and other Deliverables for Rate Setting Functions | x | $ | x | $ | x | $ | x | $ | x | $ |
| Capitation Rate Updates – Two (2) or more times per year |  | $ |  | $ |  | $ |  | $ | x | $ |
| Capitation Rate Finalization | x | $ | x | $ | x | $ | x | $ | x | $ |
| **SOW 2** – Capitation Rate Rebasing – One (1) time for contract duration |  | $ |  | $ |  | $ |  | $ |  | $ |
| Policy and Financial Management Consulting Services | x | $ | x | $ | x | $ | x | $ | x | $ |
| **SOW 3** - 1915(b) Waiver | x | $ | x | $ | x | $ | x | $ | x | $ |
| **SOW 4 -** PACE | x | $ | x | $ | x | $ | x | $ | x | $ |
| **SOW 5** – 1115 Waiver | x | $ | x | $ | x | $ | x | $ | x | $ |

**Please Note:**

**SOW 1** and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

**SOW 3** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.

**SOW 4** Upper payment limits for PACE

**SOW 5** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period

**OPTIONAL RENEWALS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | First Optional Renewal Period – Year One | | First Optional Renewal Period – Year Two | |
| DESCRIPTION | January 2024 – December 2024 | | January 2025 – December 2025 | |
| **SOW 1** – Annual Capitation Rate Setting  Capitation Rate Methodology Development Determination | x | $ | x | $ |
| Rate Data analysis and Manipulation | x | $ | x | $ |
| Interim Reporting and other Deliverables for Rate Setting Functions | x | $ | x | $ |
| Capitation Rate Updates – Two (2) or more times per year |  | $ |  | $ |
| Capitation Rate Finalization | x | $ | x | $ |
| **SOW 2** – Capitation Rate Rebasing – One (1) time for contract duration |  | $ |  | $ |
| Policy and Financial Management Consulting Services | x | $ | x | $ |
| **SOW 3** - 1915(b) Waiver | x | $ | x | $ |
| **SOW 4 -** PACE | x | $ | x | $ |
| **SOW 5** – 1115 Waiver | x | $ | x | $ |

**Please Note:**

**SOW 1** and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

**SOW 3** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.

**SOW 4** Upper payment limits for PACE

**SOW 5** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period

BIDDER NAME: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| --- | --- | --- | --- | --- |
|  | Second Optional Renewal Period – Year One | | Second Optional Renewal Period – Year Two | |
| DESCRIPTION | January 2024 – December 2024 | | January 2025 – December 2025 | |
| **SOW 1** – Annual Capitation Rate Setting  Capitation Rate Methodology Development Determination | x | $ | x | $ |
| Rate Data analysis and Manipulation | x | $ | x | $ |
| Interim Reporting and other Deliverables for Rate Setting Functions | x | $ | x | $ |
| Capitation Rate Updates – Two (2) or more times per year |  | $ |  | $ |
| Capitation Rate Finalization | x | $ | x | $ |
| **SOW 2** – Capitation Rate Rebasing – One (1) time for contract duration |  | $ |  | $ |
| Policy and Financial Management Consulting Services | x | $ | x | $ |
| **SOW 3** - 1915(b) Waiver | x | $ | x | $ |
| **SOW 4 -** PACE | x | $ | x | $ |
| **SOW 5** – 1115 Waiver | x | $ | x | $ |

**Please Note:**

**SOW 1** and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

**SOW 3** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.

**SOW 4** Upper payment limits for PACE

**SOW 5** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period

BIDDER NAME: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Third Optional Renewal Period – Year One | | Third Optional Renewal Period – Year Two | |
| DESCRIPTION | January 2024 – December 2024 | | January 2025 – December 2025 | |
| **SOW 1** – Annual Capitation Rate Setting  Capitation Rate Methodology Development Determination | x | $ | x | $ |
| Rate Data analysis and Manipulation | x | $ | x | $ |
| Interim Reporting and other Deliverables for Rate Setting Functions | x | $ | x | $ |
| Capitation Rate Updates – Two (2) or more times per year |  | $ |  | $ |
| Capitation Rate Finalization | x | $ | x | $ |
| **SOW 2** – Capitation Rate Rebasing – One (1) time for contract duration |  | $ |  | $ |
| Policy and Financial Management Consulting Services | x | $ | x | $ |
| **SOW 3** - 1915(b) Waiver | x | $ | x | $ |
| **SOW 4 -** PACE | x | $ | x | $ |
| **SOW 5** – 1115 Waiver | x | $ | x | $ |

**Please Note:**

**SOW 1** and **SOW 2** are Statement of Work projects in the Plan Year shown in which the deliverable will impact the next Year Plan.

**SOW 3** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period.

**SOW 4** Upper payment limits for PACE

**SOW 5** is a Statement of Work project in the Plan Year shown in which the deliverables will impact the next Waiver Period

BIDDER NAME: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**OPTIONAL SERVICES**

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| --- | --- | --- |
| **Bidder Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** | | |
| Provide the hourly rate for additional consulting services for new Statements of Work. There is no guarantee regarding the number of hours that will be used. Also for **SOW 6;** Statement of Work for Special Work Projects to be determined and based upon the staffing and hourly rates provided below  The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 5% with supporting justification for any increase. | | |
| **POSITION ROLE/TITLE** | **UOM** | **Rate** |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |
|  | HR | $ |